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From: McGuire, Thomas M (DPH)
Sent: Wednesday, November 09, 2011 2:03 PM
To: Connolly, Grace (DPH); Han, Linda (DPH)
Cc: Caloggero, Dina (DPH); Stiles, Tracy (DPH); Smole, Sandra (DPH)
Subject: RE: Extra ELC Money

The money is from BID and it is because they were told by CDC that they needed to shift some of the costs to the ACA grant. Then the ELC grant would be reduced however CDC did not reduce ELC so now there is extra money for BID to spend but they are not going to be able to spend it all and offered it up to the lab. I have asked Ann for the most recent NGA and will send it along as soon as I get it.

From: Connolly, Grace (DPH)
Sent: Wednesday, November 09, 2011 1:23 PM
To: McGuire, Thomas M (DPH); Han, Linda (DPH)
Cc: Caloggero, Dina (DPH); Stiles, Tracy (DPH); Smole, Sandra (DPH)
Subject: RE: Extra ELC Money

Where are the savings coming from and how is that piling on tens of thousands in supplies won't require a redirect? Something seems off here. Do you have a copy of the NGA?

From: McGuire, Thomas M (DPH)
Sent: Wednesday, November 09, 2011 1:19 PM
To: Han, Linda (DPH)
Cc: Caloggero, Dina (DPH); Stiles, Tracy (DPH); Smole, Sandra (DPH); Connolly, Grace (DPH)
Subject: RE: Extra ELC Money

We can only get equipment under \$5K because it is then considered a supply by the feds. If the equipment is over \$5K a redirect would need to be requested but because we are within sixty days of the grant closing we cannot ask for a redirect. Ann did ask that we focus on small equipment and lab supplies or ELR licenses.

From: Han, Linda (DPH)
Sent: Wednesday, November 09, 2011 1:09 PM
To: McGuire, Thomas M (DPH)
Cc: Caloggero, Dina (DPH); Stiles, Tracy (DPH); Smole, Sandra (DPH); Connolly, Grace (DPH)
Subject: RE: Extra ELC Money

Here's what I have on my list. Please edit as needed, especially if there are plans to move the funding for any of these items to other sources.

Centrifuge for Sandy \$12,000
Scanners x 2: \$8000
ELR licenses x 200: \$50,000 (we assume that Gillian Haney will want to order some more for her staff)
Fridge for Karen Chen: (Sandy: is this the one that is referred to at the beginning of the string?).
-80C freezer for Peter Belanger: \$12,000 (Tracy: is this an accurate cost estimate?)
UPS for CHEF mappers: cost????

From: McGuire, Thomas M (DPH)
Sent: Tuesday, November 08, 2011 12:16 PM
To: Han, Linda (DPH)
Cc: Caloggero, Dina (DPH); Stiles, Tracy (DPH)
Subject: RE: Extra ELC Money

Thanks Tracy,

Linda,

Is it possible to get a copy of the list so I can get a total to Ann? I would like to get any orders for supplies or small equipment (under \$5K) moving soon given that we are into November already and we need to have all items in house by December 31st.

Thanks

From: Stiles, Tracy (DPH)
Sent: Tuesday, November 08, 2011 12:04 PM
To: McGuire, Thomas M (DPH); Han, Linda (DPH); Caloggero, Dina (DPH)
Subject: Re: Extra ELC Money

Linda has a list. I am copying her and Dina to answer the question about the licenses.
Tracy

Sent from my iPhone

On Nov 8, 2011, at 12:01 PM, "McGuire, Thomas M (DPH)" <Thomas.M.McGuire@MassMail.State.MA.US> wrote:

Hi Tracy,

Did you talk to Dina about the ELR licenses and were you able to put together a list of supplies you might like to purchase?

Thanks

From: McNamara, Ann (DPH)
Sent: Tuesday, November 08, 2011 11:58 AM
To: McGuire, Thomas M (DPH)
Cc: Dunn, Ceci (DPH)
Subject: RE: Extra ELC Money

This sounds great to me.....but could you just give me a total (including Tracy and all others)

From: McGuire, Thomas M (DPH)
Sent: Tuesday, November 08, 2011 9:52 AM
To: McNamara, Ann (DPH)
Subject: Extra ELC Money

Hi Ann,

Gary has heard from Sandy and she could use a refrigerator that is \$2,171.04 and lab supplies of \$6,111.01. On the lab supplies they could order more if you need them to. I have not heard anything from Tracy at this point. There are two standing orders that use to be charged to ELC but had to be moved because there were not enough funds. One is Viromed and is about \$500.00 a month and the other is Diagnostic Hybrid and is about \$1,100.00 a month. I would like to move these back to ELC for the balance of the year. If it alright to use ELC funds for these items could you please let me know as soon as possible so I can get the orders started and have Debbie modify the two standing orders?

Thanks